Budget Committee Meeting

Tuesday, June 2, 2026

4:30 PM

I. Call to Order

II. Approval of May 19, 2026 Minutes

III. Topics

1. Contribution to Agencies Additional Funds Requested in the FY2027 budget. Stokes Brown Public Library is requesting an additional amount of $45,270, new total will be: $514,260.

2. New Contribution to Agency request in the FY2027 Budget for Critter Fixers in the amount of $7,000.

3. New Contribution to Agency request in the FY2027 Budget from The Governor's Early Literacy Foundation (GELF). This is formerly the Dolly Parton Imagination Library and/or Robertson County Reads. This new request for the Governor's Early Literacy Foundation (GELF) is in the amount of $40,000.

   Historical Data of payments to the Robertson County Reads Program:
   The Robertson County School System has paid $20,000 per year during FY2024, FY2025 and FY2026. During FY2023 the School System paid $17,250 and the County paid $17,250, which totals $34,500. As per our accounting records, the County and School System have paid a total amount of $339,550 since 2014.

4. New Contribution to Agency request for one-time funds in the amount of $1,000,000 in the FY2027 Budget for the Bransford Community Center.

5. Resolution for the Robertson County Economic Development Board (RCEDB) to be approved and sent to the County Commission for their approval at the June 15, 2026 meeting. Jordan Osborne, Interim Director of RCEDB, presented this information verbally on May 19, 2026.

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.

G/L #	Agency Name	FY 2025-2026	Request FY 2026-2027	Difference
100	Adams Senior Citizens' Center	$ 500.00	$ 500.00	$ -
175	Byrum - Porter Senior Center, Inc	$ 10,000.00	$ 10,000.00	$ -
190	Centerstone, Inc	$ 15,000.00	$ 15,000.00	$ -
260	Court Appointed Special Advocate	$ 5,000.00	$ 5,000.00	$ -
280	Decisions, Choices, and Options	$ 4,000.00	$ 4,000.00	$ -
350	Stokes Brown Public Library	$ 468,990.00	$ 514,260.00	$ 45,270.00
490	Master's Table Soup Kitchen	$ 6,500.00	$ 6,500.00	$ -
500	Mid Cumberland Community Action Agency	$ 1,000.00	$ 1,000.00	$ -
525	Mid C. H. Res. Agency - Dues	$ 8,008.00	$ 8,008.00	$ -
550	Mid C. H. Res Agency - Homemaker Program	$ 5,000.00	$ 5,000.00	$ -
600	Mid C. H. Res Agency - Meals On Wheels	$ 15,000.00	$ 15,000.00	$ -
625	Mid C. H. Res Agency - Ombudsman Program	$ 1,700.00	$ 1,700.00	$ -
700	Robertson/Montgomery	$ 22,973.00	$ 22,973.00	$ -
725	Springfield Airport	$ -	$ -	$ -
825	Robertson County Senior Citizens' Center	$ 10,000.00	$ 10,000.00	$ -
875	Robertson County Volunteers	$ 1,000.00	$ 1,000.00	$ -
920	Stepping Stone of Robertson County - My Father's House	$ 10,000.00	$ 10,000.00	$ -
930	Tennessee Dept of Agriculture- Forestry Division	$ 2,000.00	$ 2,000.00	$ -
975	Tennessee Rehab Center	$ 1,800.00	$ 1,800.00	$ -
980	H. A. T. S. Inc	$ 5,000.00	$ 5,000.00	$ -
985	Transit Alliance of Middle TN	$ 1,500.00	$ 1,500.00	$ -
990	City of White House Senior Center	$ 2,500.00	$ 2,500.00	$ -
995	White House Library (Final Payment 2026)	$ 25,000.00	$ 25,000.00	$ -
New	Critter Fixers	$ -	$ 7,000.00	$ 7,000.00
New	Governor's Early Literacy Foundation (Formerly Robertson County Reads)	$ -	$ 40,000.00	$ 40,000.00
New	Bransford Community Center	$ -	$ 1,000,000.00	$ 1,000,000.00
		TOTAL ADDITIONAL REQUESTED		**$ 1,092,270.00**